

北しりべし廃棄物処理広域連合告示第12号

令和5年10月27日

令和5年度北しりべし廃棄物処理広域連合一般会計補正予算の要領の公表について

令和5年10月25日に令和5年度北しりべし廃棄物処理広域連合一般会計補正予算が議会の議決を経て成立したので、地方自治法第292条において準用する同法第219条第2項の規定により、別紙のとおりその要領を公表します。

北しりべし廃棄物処理広域連合長 迫 俊 哉

令和5年北しりべし

第2回定例会

議案第1号

廃棄物処理広域連合議会

令和5年度北しりべし廃棄物処理広域連合一般会計補正予算

令和5年度北しりべし廃棄物処理広域連合の一般会計の補正予算は、次に定めるところによる。

(歳入歳出予算の補正)

- 1 歳入歳出予算の総額に歳入歳出それぞれ36,774千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ1,177,708千円とする。
- 2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「別表 歳入歳出予算補正」による。

令和5年10月25日提出

北しりべし廃棄物処理広域連合長 迫 俊 哉

別表 歳入歳出予算補正

歳 入

| 款 | 項 | 補正前の額 | 補正額 | 計 |
|---------|-------|-----------|--------|-----------|
| | | 千円 | 千円 | 千円 |
| 3 繰越金 | | 1 | 36,774 | 36,775 |
| | 1 繰越金 | 1 | 36,774 | 36,775 |
| 歳 入 合 計 | | 1,140,934 | 36,774 | 1,177,708 |

歳 出

| 款 | 項 | 補正前の額 | 補正額 | 計 |
|---------|---------|-----------|--------|-----------|
| | | 千円 | 千円 | 千円 |
| 2 総務費 | | 54,716 | 36,774 | 91,490 |
| | 1 総務管理費 | 54,381 | 36,774 | 91,155 |
| 歳 出 合 計 | | 1,140,934 | 36,774 | 1,177,708 |

令和5年北しりべし廃棄物処理広域連合議会 第2回定例会

(議案第1号)

令和5年度

北しりべし廃棄物処理広域連合一般会計補正予算説明書

1 歳入歳出予算事項別明細書

歳 入

| 予 算 科 目 | 補正前の額 | 補 正 額 | 計 | 節 | | 説 明 |
|----------------|------------------|---------------------|---------------------|----------|--------|----------|
| | | | | 区 分 | 金 額 | |
| 3 繰越金 | 千円 1 | 千円 36,774 | 千円 36,775 | | 千円 | 千円 |
| 1 繰越金 | 1 | 36,774 | 36,775 | | | |
| 1 繰越金 | 1 | 36,774 | 36,775 | 1 前年度繰越金 | 36,774 | 前年度決算剰余金 |
| 歳 入 合 計 | 1,140,934 | 36,774 | 1,177,708 | | | |

歳 出

| 予 算 科 目 | 補正前の額 | 補 正 額 | 計 | 各 目 明 細 | | 説 明 | 特定財源又は関係収入 | | 一 般 財 源 |
|----------------|---------------------|---------------------|---------------------|---------|--------|------------------------------------|------------|---------------------|---------|
| | | | | 節 | 金 額 | | 区 分 | 金 額 | |
| 2 総務費 | 千円 54,716 | 千円 36,774 | 千円 91,490 | | 千円 | 千円 | 千円 — | 千円 36,774 | |
| 1 総務管理費 | 54,381 | 36,774 | 91,155 | | | | — | 36,774 | |
| 1 一般管理費 | 54,381 | 36,774 | 91,155 | 24 積立金 | 36,774 | 北しりべし廃棄物処理広域連合 運営資金基金積立金 36,774 | | 36,774 | |
| 歳 出 合 計 | 1,140,934 | 36,774 | 1,177,708 | | | | — | 36,774 | |

2 市町村負担金算出調書

| 負担区分 予算区分 | 管 理 費 | | 施 設 管 理 及 び 運 営 費 | | | | | | | | 施 設 建 設 事 業 費 及 び 公 債 費 | | | | 合 計 | | | | | |
|--------------|--------|--------|----------------------|---------|----------|---------|-------------------|---------|----------|-------|-------------------------|-------|----------|-----------|-----|----|---|------|-----------|--|
| | | | 北しりべし広域クリーンセンター管理運営費 | | | | 北後志リサイクルセンター管理運営費 | | | | ごみ焼却施設 | | リサイクルプラザ | | | | | | | |
| | | | ごみ焼却施設 | | リサイクルプラザ | | ごみ焼却施設 | | リサイクルプラザ | | ごみ焼却施設 | | リサイクルプラザ | | | | | | | |
| 歳出 予算額 | 千円 | 758 | 千円 | 635,578 | 千円 | 410,808 | 千円 | 29,988 | 千円 | 8,086 | 千円 | | | | | 千円 | | | | |
| | 91,490 | 91,155 | 111 | 224 | 1,000 | 28,581 | 20,726 | 29,988 | 2,100 | 5,986 | 0 | | | 1,177,708 | | | | | | |
| 計 | | 93,248 | 計 | | 635,578 | 計 | | 410,808 | 計 | | 29,988 | 計 | | 8,086 | 計 | | 0 | 歳出合計 | 1,177,708 | |
| 歳入 予算額 | | | 36,775 | | | 36 | | | 36 | | | 4,020 | | | | | | | | |
| | | | 9 | | | 120,842 | | | 10,682 | | | 20 | | | | | | | | |
| 特定 財源等 | | 1 | | | 8 | | | 10,209 | | | 4,000 | | | | | | | | | |
| 市町村 負担金 | | 56,464 | | | 460,690 | | | 389,881 | | | 25,968 | | | 8,086 | | | | | | |
| | | 36,784 | | | 174,888 | | | 20,927 | | | 4,020 | | | | | | | | | |
| | | 9 | | | 54,010 | | | 10 | | | 54,000 | | | | | | | | | |
| | | 36,784 | | | 174,888 | | | 20,927 | | | 4,020 | | | | | | | | | |
| | | 36,784 | | | 174,888 | | | 20,927 | | | 4,020 | | | | | | | | | |
| | | 36,784 | | | 174,888 | | | 20,927 | | | 4,020 | | | | | | | | | |
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| | | 36,784 | | | 174,888 | | | 20,927 | | | 4,020 | | | | | | | | | |
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